

## SAVINGS & ADDITIONAL INCOME - BDC

**APPENDIX 9**

Department	Strategic Purpose	Description of saving	2016-17 £'000	2017-18 £'000	2018-19 £'000	Comments
Environmental Services	Keep my place safe & looking good	Income from RBC Trade collection	-14	-14	-14	Net additional income from Trade taking on RBC collections after deduction of addition costs for tipping charges
Environmental Services	Keep my place safe & looking good	Additional cemeteries income	-30	-30	-30	Additional cemeteries income based on actual income achieved over budget in last few years
Corporate - Printing	Enabling	Savings achieved from change in printing contract	-4	-4	-4	
BDC Reg Client	Keep my place safe & looking good	Savings realised due to efficiencies within the service	-35	-35	-35	
Environmental Services	Keep my place safe & looking good	Additional savings generated from service review	-42	-36	-34	Additional savings generated from service review
<b>TOTAL</b>			<b>-125</b>	<b>-119</b>	<b>-117</b>	